

## Watervliet City School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$28,560,000	\$30,463,000	\$30,427,000
Increase/Decrease for the 2021-22 School Year		\$1,903,000	\$1,867,000
Percentage Increase/Decrease in Proposed Budget		6.7 %	6.5%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$7,239,000	\$7,275,000	
B. Levy to Support Library Debt, if Applicable	\$-	\$-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$-	\$-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$-	\$-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$7,239,000	\$7,275,000	\$7,239,000
F. Total Permissible Exclusions	\$-	\$-	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$7,241,685	\$7,378,723	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$7,239,000	\$7,275,000	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$2,685	\$103,723	
Administrative Component	\$3,343,000	\$3,801,000	\$3,786,000
Program Component	\$20,921,000	\$21,980,000	\$21,959,000
Capital Component	\$4,296,000	\$4,682,000	\$4,682,000

\* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

*If the proposed budget is defeated on May 18, the Board of Education will have three options: present the same budget to voters a second time; present a revised budget to voters; or adopt a contingent budget. If the budget is again defeated, the Board must adopt a contingent budget. Under the tax levy limit law, school districts can levy a tax no greater than that of the prior year, or a 0% increase, in a contingent budget. The Watervliet City School District would be required to eliminate an additional \$36,000.00 in proposed spending for the 2021-22 school year.*

\*\* The district does not have any separate propositions that are not included in the Total Budget Amount.

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2021-22 School Year
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Estimated Basic STAR Exemption Savings <sup>1</sup>
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\$445 City of Watervliet \$436 Town of Colonie
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The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Watervliet City School District, Albany County, New York, will be held at the Watervliet Elementary School and the Watervliet Elks Club in said district on Tuesday, May 18, 2021 between the hours of 11:00am and 8:00pm, prevailing time in the Watervliet school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**2021-22  
ADOPTED BUDGET**

**Three-Part Budget Required by NYS Regulations**

**SUMMARY OF 2021-2022 ADOPTED BUDGET**

<b>TOTAL EXPENSE CATEGORIES</b>	<b>ADOPTED 2021-22</b>	<b>% TOTAL BUDGET</b>
PROGRAM	\$ 21,980,000	72.15%
ADMINISTRATIVE	3,801,000	12.48%
CAPITAL	4,682,000	15.37%
<b>TOTAL BUDGET - ALL COMPONENTS</b>	<b>\$ 30,463,000</b>	<b>100.00%</b>

**PROGRAM BUDGET**

All student related program expenses are accounted for in the "Program" component of the District's budget. Regular day instruction, special education, vocational education, summer school, adult education and all related services that enable the district to deliver a sound basic curriculum to our students are included. Employee benefits are allocated to the program component as required by regulation.

**PROGRAM COMPONENT**

<b>TOTAL EXPENSE CATEGORIES</b>	<b>ADOPTED 2021-22</b>	<b>% TOTAL BUDGET</b>
TEACHING - REGULAR SCHOOL	\$ 7,406,000	24.31%
PROGRAMS FOR SPECIAL EDUCATION	5,247,000	17.22%
OCCUPATIONAL EDUCATION	351,000	1.15%
TEACHING - SUMMER SCHOOL	-	-%
SCHOOL LIBRARY	151,000	0.50%
COMPUTER ASSISTED INSTRUCTION	103,000	0.34%
ATTENDANCE	94,000	0.31%
GUIDANCE	319,000	1.05%
HEALTH SERVICES	207,000	0.68%
PSYCHOLOGICAL SERVICES	154,000	0.51%
SOCIAL WORK SERVICES	238,000	0.78%
SPEECH SERVICES	127,000	0.42%
EXTRA-CURRICULAR ACTIVITIES	38,000	0.12%
ATHLETICS	255,000	0.84%
DISTRICT TRANSPORTATION	241,000	0.79%
BUS GARAGE	20,000	0.07%
CONTRACT TRANSPORTATION	1,132,000	3.72%
EMPLOYEE BENEFITS	5,897,000	19.36%
<b>TOTAL PROGRAM COMPONENT</b>	<b>\$ 21,980,000</b>	<b>72.15%</b>
<b>TOTAL BUDGET</b>	<b>\$ 30,463,000</b>	<b>100.00%</b>

## ADMINISTRATIVE BUDGET

All administrative expenses are accounted for here. Board of Education, superintendent, business administration, building administration, and related services needed for the central administration of the school system and its program and capital components are included. Employee benefits are allocated to the administrative component as required by regulation.

ADMINISTRATIVE COMPONENT		
TOTAL EXPENSE CATEGORIES	ADOPTED 2021-22	% TOTAL BUDGET
BOARD OF EDUCATION	\$ 8,000	0.03%
CENTRAL ADMINISTRATION	293,000	0.96%
FINANCE	299,000	0.98%
LEGAL AND PUBLIC INFORMATION	171,000	0.56%
CENTRAL SERVICES	569,000	1.87%
SPECIAL ITEMS	289,000	0.95%
INSTRUCTION, SUPERVISION & ADMINISTRATION	1,175,000	3.86%
EMPLOYEE BENEFITS	997,000	3.27%
<b>TOTAL ADMINISTRATIVE COMPONENT</b>	<b>\$ 3,801,000</b>	<b>12.48%</b>
<b>TOTAL BUDGET</b>	<b>\$ 30,463,000</b>	<b>100.00%</b>

## CAPITAL BUDGET

All capital based expenses are accounted for here. Transportation, debt service and lease expenditures, costs associated with tax certiorari proceedings and awards from court proceedings, administrative orders or settled claims, all facilities costs including leases, annual debt service, and total debt for buildings, the costs for construction, acquisition, reconstruction, rehabilitation or improvement of buildings and grounds. Further, the capital budget must include rental, operations and maintenance, including base and total rental costs, operations and maintenance charges, and any and all expenses for custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repair of all buildings. As with the program and administrative components, employee benefits are allocated to the capital component.

CAPITAL COMPONENT		
TOTAL EXPENSE CATEGORIES	ADOPTED 2021-22	% TOTAL BUDGET
OPERATIONS	\$ 464,000	1.52%
MAINTENANCE	407,000	1.34%
EMPLOYEE BENEFITS	293,000	0.96%
TOTAL DEBT SERVICE - PRINCIPAL	2,420,000	7.94%
TOTAL DEBT SERVICE - INTEREST	1,038,000	3.41%
INTERFUND TRANSFER	60,000	0.20%
<b>TOTAL CAPITAL COMPONENT</b>	<b>\$ 4,682,000</b>	<b>15.37%</b>
<b>TOTAL BUDGET</b>	<b>\$ 30,463,000</b>	<b>100.00%</b>

**Watervliet City School District  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 2021-22**

		2020-21 FINAL BUDGET	2021-22 <b>PROPOSED</b> BUDGET	2021-22 ADMIN	2021-22 PROGRAM	2021-22 CAPITAL
<b>Board of Education</b>						
A1010	<b>BOARD OF EDUCATION</b>					
	40 Contractual Expenses	1,500	<b>1,500</b>	1,500		
	45 Materials/Supplies	<u>500</u>	<b><u>500</u></b>	<u>500</u>		
		2,000	<b>2,000</b>	2,000		
A1040	<b>DISTRICT CLERK</b>					
	16 Salaries Non-instructional	2,000	<b>2,000</b>	2,000		
	40 Contractual Expenses	1,500	<b>1,500</b>	1,500		
	45 Materials/Supplies	<u>500</u>	<b><u>500</u></b>	<u>500</u>		
		4,000	<b>4,000</b>	4,000		
A1060	<b>DISTRICT MEETING</b>					
	40 Contractual Expenses	<u>2,000</u>	<b><u>2,000</u></b>	<u>2,000</u>		
		2,000	<b>2,000</b>	2,000		
	<b>Total Board of Education</b>	8,000	<b>8,000</b>	8,000		
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<b>Central Administration</b>						
A1240	<b>CHIEF SCHOOL ADMINISTRATOR</b>					
	15 Salaries Instructional	180,000	<b>227,000</b>	227,000		
	16 Salaries Non-instructional	57,000	<b>59,000</b>	59,000		
	40 Contractual Expenses	5,000	<b>5,000</b>	5,000		
	45 Materials/Supplies	<u>2,000</u>	<b><u>2,000</u></b>	<u>2,000</u>		
		244,000	<b>293,000</b>	293,000		
	<b>Total Central Administration</b>	244,000	<b>293,000</b>	293,000		
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<b>Finance</b>						
A1310	<b>BUSINESS ADMINISTRATION</b>					
	16 Salaries Non-instructional	161,000	<b>198,000</b>	198,000		
	40 Contractual Expenses	20,000	<b>20,000</b>	20,000		
	45 Materials/Supplies	2,000	<b>2,000</b>	2,000		
	49 BOCES Service	<u>33,000</u>	<b><u>27,000</u></b>	<u>27,000</u>		
		216,000	<b>247,000</b>	247,000		
A1320	<b>AUDITING</b>					
	40 Contractual Expenses	<u>48,000</u>	<b><u>48,000</u></b>	<u>48,000</u>		
		48,000	<b>48,000</b>	48,000		
A1330	<b>TAX COLLECTOR</b>					
	16 Salaries Non-instructional	<u>2,000</u>	<b><u>2,000</u></b>	<u>2,000</u>		
		2,000	<b>2,000</b>	2,000		
A1345	<b>INTERNAL CLAIMS AUDITOR</b>					
	15 Salaries Non-instructional	<u>2,000</u>	<b><u>2,000</u></b>	<u>2,000</u>		
		2,000	<b>2,000</b>	2,000		
	<b>Total - Finance</b>	268,000	<b>299,000</b>	299,000		
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		2020-21 FINAL BUDGET	2021-22 PROPOSED BUDGET	2021-22 ADMIN	2021-22 PROGRAM	2021-22 CAPITAL
<b>Staff</b>						
A1420	<b>LEGAL</b>					
40	Contractual Services	<u>50,000</u>	<b><u>50,000</u></b>	<u>50,000</u>		
		50,000	<b>50,000</b>	50,000		
A1480	<b>PUBLIC INFORMATION SERVICES</b>					
49	BOCES Services	<u>117,000</u>	<b><u>121,000</u></b>	<u>121,000</u>		
		117,000	<b>121,000</b>	121,000		
	<b>Total - Staff</b>	167,000	<b>171,000</b>	171,000		
<b>Central Services</b>						
A1620	<b>OPERATIONS</b>					
20	Equipment	5,000	<b>5,000</b>			5,000
40	Contractual Expenses	90,000	<b>120,000</b>			120,000
41	Water-Telephone-Sewer	31,000	<b>31,000</b>			31,000
43	Electricity	160,000	<b>180,000</b>			180,000
44	Natural Gas	45,000	<b>58,000</b>			58,000
45	Materials/Supplies	<u>50,000</u>	<b><u>70,000</u></b>			<u>70,000</u>
		381,000	<b>464,000</b>			464,000
A1621	<b>MAINTENANCE</b>					
16	Salaries Non-instructional	<u>302,000</u>	<b><u>407,000</u></b>			<u>407,000</u>
		302,000	<b>407,000</b>			407,000
A1670	<b>CENTRAL PRINTING &amp; MAILING</b>					
40	Contractual Expenses	<u>5,000</u>	<b><u>10,000</u></b>	<u>10,000</u>		
		5,000	<b>10,000</b>	10,000		
A1680	<b>CENTRAL DATA PROCESSING</b>					
49	BOCES Service	<u>502,000</u>	<b><u>559,000</u></b>	<u>559,000</u>		
		502,000	<b>559,000</b>	559,000		
	<b>Total Central Services</b>	1,190,000	<b>1,440,000</b>	569,000		871,000
<b>Special Item (Contractual Expenses)</b>						
A1910	40 Unallocated Insurance	104,000	<b>104,000</b>	104,000		
A1920	40 School Association Dues	16,000	<b>18,000</b>	18,000		
A1964	40 Refund on Real Property Taxes	5,000	<b>5,000</b>	5,000		
A1981	49 Administration BOCES	<u>155,000</u>	<b><u>162,000</u></b>	<u>162,000</u>		
		280,000	<b>289,000</b>	289,000		
	<b>Total Special Items</b>	280,000	<b>289,000</b>	289,000		
<b>TOTAL - GENERAL SUPPORT</b>		2,157,000	<b>2,500,000</b>	1,629,000		871,000

		2020-21 FINAL BUDGET	2021-22 PROPOSED BUDGET	2021-22 ADMIN	2021-22 PROGRAM	2021-22 CAPITAL
<b>INSTRUCTION, ADMINISTRATION AND IMPROVEMENTS</b>						
A2010	<b>Curriculum Development &amp; Supervision</b>					
15	Salaries - Instructional	188,000	255,000	255,000		
16	Salaries Non-instructional	35,000	36,000	36,000		
40	Contractual Expenses	3,000	3,000	3,000		
45	Materials/Supplies	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
		227,000	295,000	295,000		
A2020	<b>Supervision Regular School</b>					
15	Salaries - Instructional	529,000	557,000	557,000		
16	Salaries Non-instructional	165,000	167,000	167,000		
40	Contractual Expenses	4,000	4,000	4,000		
45	Materials/Supplies	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>		
		705,000	735,000	735,000		
A2070	<b>In-Service Training - Instruction</b>					
15	Salaries - Instructional	0	5,000	5,000		
40	Contractual Expenses	7,000	7,000	7,000		
49	BOCES Staff/Curriculum Development	<u>138,000</u>	<u>133,000</u>	<u>133,000</u>		
		145,000	145,000	145,000		
	<b>Total - Instruction Administration and Improvements</b>	1,077,000	1,175,000	1,175,000		

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**Teaching - Regular School**

A2110	12 Teachers K-3	1,382,000	1,426,000		1,426,000	
	12 Teachers 4-6	1,332,000	1,602,000		1,602,000	
	13 Teachers 7-12	3,130,000	2,976,000		2,976,000	
	140 Substitute Teachers	90,000	105,000		105,000	
	142 Detention	6,000	6,000		6,000	
	143 Home Teaching	5,000	5,000		5,000	
	16 Salaries Non-instructional	111,000	109,000		109,000	
	40 Contractual Services	16,000	16,000		16,000	
	45 Materials/Supplies	45,000	90,000		90,000	
	471 Tuition - Other Districts	50,000	125,000		125,000	
	473 Payments to Charter Schools	822,000	870,000		870,000	
	48 Text Books	10,000	10,000		10,000	
	49 BOCES Service	<u>76,000</u>	<u>66,000</u>		<u>66,000</u>	
		7,075,000	7,406,000		7,406,000	
	<b>Total Teaching - Regular</b>	7,075,000	7,406,000		7,406,000	

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		2020-21 FINAL BUDGET	2021-22 PROPOSED BUDGET	2021-22 ADMIN	2021-22 PROGRAM	2021-22 CAPITAL
<b>Special Apportionment Programs</b>						
A2250	<b>PROGRAMS FOR SPECIAL EDUCATION</b>					
15	Salaries - Instructional	786,000	857,000		857,000	
15	Salaries -Administration	191,000	86,000		86,000	
15	Salaries - Teacher Assistants	473,000	487,000		487,000	
16	Salaries Non-instructional	34,000	35,000		35,000	
40	Contractual Expenses	50,000	50,000		50,000	
45	Materials/Supplies	3,000	3,000		3,000	
47	Private School Tuition	953,000	971,000		971,000	
473	Charter School SPED	31,000	31,000		31,000	
49	BOCES Services	<u>2,475,000</u>	<u>2,727,000</u>		<u>2,727,000</u>	
		4,996,000	5,247,000		5,247,000	
A2280	<b>OCCUPATIONAL ED</b>					
49	BOCES	<u>529,000</u>	<u>351,000</u>		<u>351,000</u>	
		529,000	351,000		351,000	
<b>Total - Special Apportionment Programs</b>		5,525,000	5,598,000		5,598,000	

**Teaching Summer School**

A2330						
15	Salaries - Instructional	0	0		0	
40	Contractual Expenses	0	0		0	
45	Materials/Supplies	<u>0</u>	<u>0</u>		<u>0</u>	
		0	0		0	
<b>Total - Teaching Summer School</b>		0	0		0	

**Instructional Media**

A2610	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>					
15	Salaries - Instructional	82,000	86,000		86,000	
16	Salaries Non-instructional	19,000	20,000		20,000	
45	Materials/Supplies	1,000	1,000		1,000	
46	Library Materials	11,000	12,000		12,000	
49	BOCES Services	<u>32,000</u>	<u>32,000</u>		<u>32,000</u>	
		145,000	151,000		151,000	
<b>COMPUTER ASSISTED INSTRUCTION</b>						
A2630	15	Salaries - Instructional	0	0		0
	22	State Aid Hardware	10,000	32,000		32,000
	45	Materials/Supplies	8,000	8,000		8,000
	46	State Aid Software	5,000	5,000		5,000
	49	BOCES Services	<u>53,000</u>	<u>58,000</u>		<u>58,000</u>
			76,000	103,000		103,000
<b>Total Instructional Media</b>		221,000	254,000		254,000	

		2020-21 FINAL BUDGET	2021-22 PROPOSED BUDGET	2021-22 ADMIN	2021-22 PROGRAM	2021-22 CAPITAL
<b>Pupil Services</b>						
<b>Pupil Personnel Services</b>						
A2805	<b>ATTENDANCE - REGULAR SCHOOL</b>					
16	Salaries Non-instructional	88,000	<b>93,000</b>		93,000	
45	Materials/Supplies	<u>1,000</u>	<u>1,000</u>		<u>1,000</u>	
		89,000	<b>94,000</b>		94,000	
A2810	<b>GUIDANCE - REGULAR SCHOOL</b>					
15	Salaries - Instructional	240,000	<b>293,000</b>		293,000	
16	Salaries Non-instructional	19,000	<b>19,000</b>		19,000	
40	Contractual Expenses	1,000	<b>1,000</b>		1,000	
45	Materials/Supplies	<u>3,000</u>	<u>6,000</u>		<u>6,000</u>	
		263,000	<b>319,000</b>		319,000	
A2815	<b>HEALTH SERVICES - REGULAR SCHOOL</b>					
16	Salaries Non-instructional	79,000	<b>92,000</b>		92,000	
40	Contractual Expenses	90,000	<b>110,000</b>		110,000	
45	Materials/Supplies	<u>5,000</u>	<u>5,000</u>		<u>5,000</u>	
		174,000	<b>207,000</b>		207,000	
A2820	<b>PSYCHOLOGICAL SERVICES REGULAR SCHOOL</b>					
15	Salaries - Instructional	144,000	<b>151,000</b>		151,000	
45	Materials/Supplies	<u>3,000</u>	<u>3,000</u>		<u>3,000</u>	
		147,000	<b>154,000</b>		154,000	
A2825	<b>SOCIAL WORK SERVICES REGULAR SCHOOL</b>					
15	Salaries - Instructional	176,000	<b>237,000</b>		237,000	
45	Materials/Supplies	<u>1,000</u>	<u>1,000</u>		<u>1,000</u>	
		177,000	<b>238,000</b>		238,000	
A2830	<b>SPEECH SERVICES REGULAR SCHOOL</b>					
15	Salaries - Instructional	118,000	<b>125,000</b>		125,000	
45	Materials/Supplies	<u>2,000</u>	<u>2,000</u>		<u>2,000</u>	
		120,000	<b>127,000</b>		127,000	
A2850	<b>CO-CURRICULAR ACTIVITIES REGULAR SCHOOL</b>					
15	Salaries - Instructional	<u>36,000</u>	<u>38,000</u>		<u>38,000</u>	
		36,000	<b>38,000</b>		38,000	
A2855	<b>INTERSCHOLASTIC ATHLETICS REGULAR SCHOOL</b>					
15	Salaries - Instructional	152,000	<b>163,000</b>		163,000	
40	Contractual Expenses	48,000	<b>60,000</b>		60,000	
45	Materials/Supplies	<u>22,000</u>	<u>32,000</u>		<u>32,000</u>	
		222,000	<b>255,000</b>		255,000	
<b>Total - Pupil Services</b>		1,228,000	<b>1,432,000</b>		<b>1,432,000</b>	

<b>TOTAL - INSTRUCTION</b>	15,126,000	<b>15,865,000</b>	1,175,000	14,690,000
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		2020-21 FINAL BUDGET	2021-22 PROPOSED BUDGET	2021-22 ADMIN	2021-22 PROGRAM	2021-22 CAPITAL
<b>Pupil Transportation</b>						
A5510	<b>DISTRICT TRANSPORTATION SERVICES</b>					
16	Salaries Non-instructional	158,000	<b>126,000</b>		126,000	
40	Contractual Expenses	80,000	<b>90,000</b>		90,000	
45	Materials/Supplies	<u>25,000</u>	<u>25,000</u>		<u>25,000</u>	
		263,000	<b>241,000</b>		241,000	
A5530	<b>BUS GARAGE</b>					
40	Contractual Expenses	15,000	<b>17,000</b>		17,000	
45	Materials/Supplies	<u>3,000</u>	<u>3,000</u>		<u>3,000</u>	
		18,000	<b>20,000</b>		20,000	
	<b>CONTRACT TRANSPORTATION</b>					
A5540	40 Contract Transportation	1,081,000	<b>1,128,000</b>		1,128,000	
A5550	40 Public Transportation	<u>4,000</u>	<u>4,000</u>		<u>4,000</u>	
		1,085,000	<b>1,132,000</b>		1,132,000	
<b>Total - Pupil Transportation</b>		1,366,000	<b>1,393,000</b>		1,393,000	

<b>TOTAL - TRANSPORTATION</b>	1,366,000	<b>1,393,000</b>	1,393,000
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#### UNDISTRIBUTED ITEMS

##### Employee Benefits

<b>Benefits</b>						
A9010	80 State Retirement	183,000	<b>201,000</b>	68,000	73,000	60,000
A9020	80 Teacher's Retirement	925,000	<b>1,029,000</b>	113,000	916,000	
A9030	80 Social Security	818,000	<b>858,000</b>	120,000	704,000	34,000
A9040	80 Worker's Compensation	124,000	<b>124,000</b>	17,000	102,000	5,000
A9050	80 Unemployment Insurance	50,000	<b>50,000</b>		50,000	
A9060	80 Hospital and Medical Insurance	4,407,000	<b>4,853,000</b>	<u>679,000</u>	3,980,000	<u>194,000</u>
A9089	80 Non-Elective 403B Contributions	<u>0</u>	<u>72,000</u>		<u>72,000</u>	
		6,507,000	<b>7,187,000</b>	997,000	5,897,000	293,000
<b>Total - Employee Benefits</b>		6,507,000	<b>7,187,000</b>	997,000	5,897,000	293,000

##### Bonds and Debt

A9711	60 Serial Bonds - School Construction	<u>2,340,000</u>	<b>2,420,000</b>			<u>2,420,000</u>
		2,340,000	<b>2,420,000</b>			2,420,000
<b>Interest on Debt Service</b>						
A9711	70 Serial Bonds - School Construction	999,000	<b>904,000</b>			904,000
A9731	70 Bond Anticipation Notes		<b>125,000</b>			125,000
A9770	70 Tax Anticipation Notes	<u>9,000</u>	<u>9,000</u>			<u>9,000</u>
		1,008,000	<b>1,038,000</b>			1,038,000
<b>TOTAL - DEBT SERVICE</b>		3,348,000	<b>3,458,000</b>			3,458,000

<b>TOTAL - UNDISTRIBUTED</b>	9,855,000	<b>10,645,000</b>	997,000	5,897,000	3,751,000
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		2020-21 FINAL BUDGET	2021-22 <b>PROPOSED</b> <b>BUDGET</b>	2021-22 ADMIN	2021-22 PROGRAM	2021-22 CAPITAL
<b>Interfund Transfers</b>						
A9901	95	Transfer -Special Aid Fund	<u>56,000</u> 56,000	<b>60,000</b> <b>60,000</b>		<u>60,000</u> 60,000
<b>Total - Interfund Transfer</b>			56,000	<b>60,000</b>		60,000

<b>TOTAL - GENERAL FUND</b>	28,560,000	<b>30,463,000</b>	3,801,000	21,980,000	4,682,000
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**GENERAL FUND - REVENUES**

		<i>2020-21 FINAL BUDGET</i>	<i>2021-22 PROPOSED BUDGET</i>
	<b>Real Property Tax Items</b>		
A1001	Real Property Taxes	7,239,000	7,275,000
	<b>Total Real Property Tax Items</b>	<b>7,239,000</b>	<b>7,275,000</b>
	<b>Other Tax Items</b>		
A1081	Other Payments in Lieu of Taxes	205,000	<b>205,000</b>
A1090	Interest Penalties - Real Property Tax	<u>31,000</u>	<b><u>31,000</u></b>
		236,000	<b>236,000</b>
	<b>Total Other Tax Items</b>	<b>236,000</b>	<b>236,000</b>
<hr/>			
	<b>Non Property Tax Items</b>		
A1111	Tax on Consumers Utility Bills	<u>335,000</u>	<b><u>335,000</u></b>
	<b>Total - Non Property Tax Items</b>	<b>335,000</b>	<b>335,000</b>
<hr/>			
	<b>Charges for Services</b>		
A1410	Admissions	12,000	<b>12,000</b>
A2230	Day School Tuition-Other Districts	<u>20,000</u>	<b><u>20,000</u></b>
		32,000	<b>32,000</b>
	<b>Total - Charges for Services</b>	<b>32,000</b>	<b>32,000</b>
<hr/>			
	<b>Use of Money and Property</b>		
A2410	Use of Buildings	<u>10,000</u>	<b><u>5,000</u></b>
	<b>Total Use of Money &amp; Property</b>	<b>10,000</b>	<b>5,000</b>
<hr/>			
	<b>Miscellaneous</b>		
A2701	Refund of Prior Years Expenses	160,000	<b>150,000</b>
A2770	Other Unclassified	<u>30,000</u>	<b><u>30,000</u></b>
		190,000	<b>180,000</b>
	<b>Total - Miscellaneous</b>	<b>190,000</b>	<b>180,000</b>

	2020-21 FINAL BUDGET	2021-22 PROPOSED BUDGET
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**State Aid**

A3101	Basic Formula	18,988,000	<b>21,095,000</b>
A3103	Board of Cooperative Services	834,000	<b>935,000</b>
A3260	Text Books	25,000	<b>10,000</b>
A3262	Computer Software Aid	9,000	<b>5,000</b>
A3263	Library Materials	<u>12,000</u>	<u><b>12,000</b></u>
		19,868,000	<b>22,057,000</b>
	<b>Total - State Aid</b>	19,868,000	<b>22,057,000</b>

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**Federal Sources**

A4107	Impact Aid	15,000	<b>15,000</b>
A4289	Interest Subsidy for QSCB	164,000	<b>153,000</b>
A4601	Medicaid Reimbursement	<u>125,000</u>	<u><b>75,000</b></u>
		304,000	<b>243,000</b>
	<b>Total Federal Sources</b>	304,000	<b>243,000</b>

**Fund Balance & Reserves**

A511	Reserve for EBALR	96,000	0
A599	Appropriated Fund Balance	<u>250,000</u>	<u>100,000</u>
	<b>Total Appropriated Reserves</b>	<b>346,000</b>	<b>100,000</b>

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<b>TOTAL - GENERAL FUND REVENUES</b>	28,560,000	30,463,000
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Property Tax Report Card  
011200 - WATERVLIET CITY SD

2020-2021 - Page 1  
Official - as of 04/20/2021 10:48  
AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 26, 2021

Form Preparer Name:   
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	<input type="text" value="28,560,000"/>	<input type="text" value="30,463,000"/>	6.66 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	<input type="text" value="7,239,000"/>	<input type="text" value="7,275,000"/>	
B. Tax Levy to Support Library Debt, if Applicable	<input type="text" value="0"/>	<input type="text" value="0"/>	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	<input type="text" value="0"/>	<input type="text" value="0"/>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	<input type="text" value="0"/>	<input type="text" value="0"/>	
E. Total Proposed School Year Tax Levy (A+B+C-D)	<input type="text" value="7,239,000"/>	<input type="text" value="7,275,000"/>	0.50 %
F. Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="0"/>	<input type="text" value="0"/>	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	<input type="text" value="7,241,685"/>	<input type="text" value="7,378,723"/>	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	<input type="text" value="7,239,000"/>	<input type="text" value="7,275,000"/>	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	<input type="text" value="2,685"/>	<input type="text" value="103,723"/>	
Public School Enrollment	<input type="text" value="1,400"/>	<input type="text" value="1,425"/>	1.79 %
Consumer Price Index			<input type="text" value="1.23"/>

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	1,280,000	1,880,000
Assigned Appropriated Fund Balance	0	100,000
Adjusted Unrestricted Fund Balance	1,735,280	1,435,280
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.08 %	4.71 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation		For self-insured Workers Compensation and benefits.	<input type="text"/>	<input type="text"/>	
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	50,000	50,000	No intended use in 2021-22
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service	RESERVE FOR DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	500,000	1,000,000	No intended use in 2021-22
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss <a href="#">+ (add)</a>		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	30,000	30,000	No intended use in 2021-22
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	

Employee Benefit Accrued Liability	RESERVE FOR EBALR	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="200,000"/>	<input type="text" value="300,000"/>	\$100,000 in 2021-22
Retirement Contribution	RESERVE FOR ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="100,000"/>	<input type="text" value="100,000"/>	No intended use in 2021-22
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	RESERVE FOR TRS	To fund employer contributions to the New York State Teachers' Retirement System (TRS)	<input type="text" value="400,000"/>	<input type="text" value="500,000"/>	No intended use in 2021-22

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	NY STATE	1	900,000	925,000	925,000	925,000	925,000	0
13350	CITY OWNED	22	2,852,300	7,287,300	7,287,300	7,287,300	7,287,300	0
13800	SCH DIST	5	2,655,400	19,690,500	19,690,500	19,690,500	19,690,500	0
14100	USA	12	72,557,600	272,549,900	272,549,900	272,549,900	272,549,900	0
21600	PARSONAGE	2	80,000	1,294,000	1,294,000	1,294,000	1,294,000	0
25110	CHURCH_SCH	25	1,453,100	9,510,800	9,510,800	9,510,800	9,510,800	0
25120	NON P EDUC	1	75,600	1,800,000	1,800,000	1,800,000	1,800,000	0
25210	NON PROFIT	3	90,800	261,250	261,250	261,250	261,250	0
25300	NON PROFIT	3	101,800	393,500	393,500	393,500	393,500	0
25900	Land Banks	4	192,700	347,700	347,700	347,700	347,700	0
26100	VETORG CTS	3	129,700	557,300	557,300	557,300	557,300	0
41001	CHG LVL CT	10	344,100	1,437,800	890,113	890,113	0	0
41121	VET WAR CT	83	2,436,000	10,470,400	1,512,534	1,512,534	0	0
41131	VET COM CT	63	1,777,500	7,790,400	1,882,447	1,882,447	0	0
41141	VET DIS CT	16	494,600	2,033,900	466,189	466,189	0	0
41161	CW_15_VET/CT	11	304,500	1,308,100	117,480	117,480	0	0
41171	CW_DISBLD_VET/CT	2	56,400	288,300	42,415	42,415	0	0
41800	AGED - ALL	118	3,372,000	14,017,900	5,228,537	5,228,537	5,664,379	0
41834	ENH STAR	306	8,712,400	36,784,700	0	0	18,362,293	0
41854	BAS STAR	670	19,977,200	84,750,300	0	0	17,465,538	0
41930	DSABLLIMIN	11	329,900	1,322,300	575,005	575,005	583,450	0
47612	Bus Im C	3	3,310,800	9,400,000	847,964	0	0	0
50000	WHOLLY EX	3	681,000	10,836,200	10,836,200	10,836,200	10,836,200	0
Total Exemptions Exclusive Of System Exemptions:		1,374	122,204,200	484,221,350	326,179,934	325,331,970	356,692,910	0
Total System Exemptions:		3	681,000	10,836,200	10,836,200	10,836,200	10,836,200	0
Town Totals:		1,377	122,885,200	495,057,550	337,016,134	336,168,170	367,529,110	0

Equalized Total Assessed Value 224,673,410

School District - 011800 Watervliet

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,862,034	0.83
14100	USA - GENERALLY	RPTL 400(1)	3	148,920,215	66.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	734,576	0.33
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,045,593	0.47
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	271,525	0.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	22,712	0.01
41834	ENHANCED STAR	RPTL 425	34	2,424,839	1.08
41854	BASIC STAR 1999-2000	RPTL 425	117	3,628,989	1.62
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	11	328,500	0.15
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	270,673	0.12
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>180</b>	<b>159,509,656</b>	<b>71.00</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>180</b>	<b>159,509,656</b>	<b>71.00</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	182,326	46,096	10,019
	Please list the district or districts with which you will be sharing a superintendent (if applicable):			
	Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2.	ASSISTANT SUPERINTENDENT OF SCHOOLS	107,230	37,408	4,425
3.				
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# WATERVLIET CITY SD

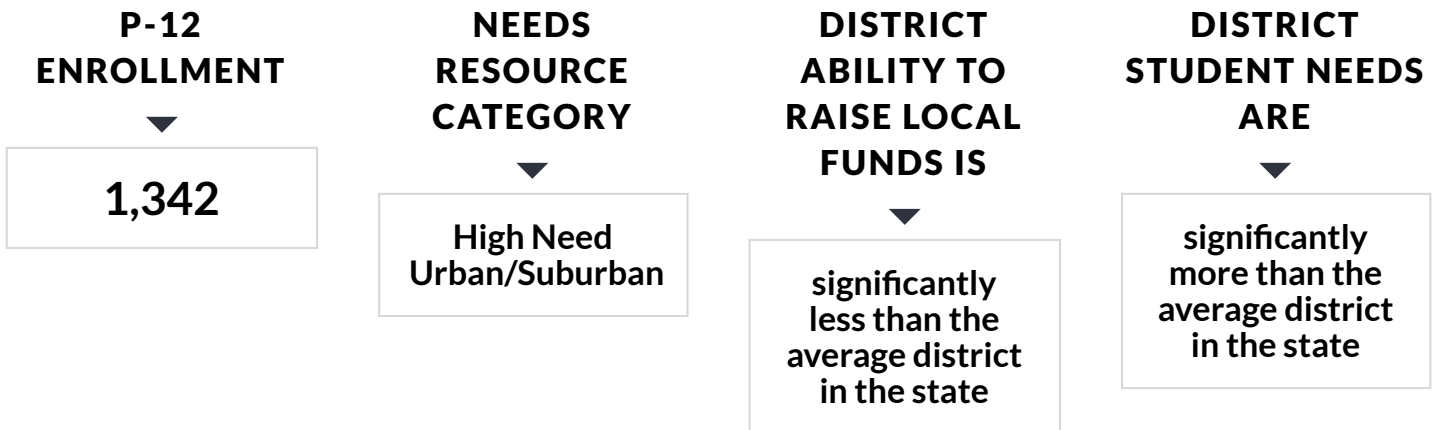
## 2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## What are the economic and student characteristics of this school district?



## Student Demographics

Enrollment	WATERVLIET CITY SD
All Students	1,342
Economically Disadvantaged	71%
Students with Disabilities	14%
English Language Learner	6%

» [? Help](#)

## Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	WATERVLIET CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	\$6,631.92
» B. Administration (B1 + B2 + B3)	\$689.28
» C. All Other Spending (C1 + C2 + C3)	\$502.14
D. Total School Level (A + B + C)	\$7,823.34
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$1,721.30
» F. Central District Administration (F1 + F2 + F3)	\$624.04
» G. All Other Central District Spending (G1 + G2 + G3)	\$2,698.32
H. Total Central District Costs	\$5,043.67
I. Total Spending (D + H)	\$12,867.01

## Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	WATERVLIET CITY SD
J. Total School Level Local/State Spending	\$7,823.34
» K. Total School Level Federal Spending	\$0.00
L. Total Central District Level Local/State Spending	\$4,383.21
M. Total Central District Level Federal Spending	\$660.46
N. Total District and School Spending (J + K + L + M)	\$12,867.01

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

## Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	WATERVLIT CITY SD
1. Transportation	\$1,512,826.00
2. Charter School Tuition	\$629,606.00
3. Other Tuition	\$1,080,619.00
4. Debt Service	\$3,569,265.00
5. Other	\$5,603,571.00
Percent Excluded from Total	42%
<b>Total Expenditures</b>	<b>\$29,663,418.00</b>

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THIS DOCUMENT WAS CREATED ON: MAY 5, 2021, 10:08 AM EST

# WATERVLIET CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

## 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

## TARGET DISTRICT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	112	75%
	5-Year	98	78.6%
	6-Year	120	80.8%
American Indian or Alaska Native	4-Year	2	—
	5-Year	1	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	18	—
	5-Year	19	—
	6-Year	14	—
Black or African American	4-Year	43	53.5%
	5-Year	49	77.6%
	6-Year	31	90.3%
Hispanic or Latino	4-Year	20	—
	5-Year	13	—
	6-Year	18	—
Multiracial	4-Year	9	—
	5-Year	12	—
	6-Year	14	—
White	4-Year	59	78%
	5-Year	59	81.4%
	6-Year	65	78.5%
English Language Learners	4-Year	10	—
	5-Year	14	—
	6-Year	7	—
Students with Disabilities	4-Year	39	46.2%
	5-Year	44	59.1%
	6-Year	41	53.7%
Economically Disadvantaged	4-Year	66	66.7%
	5-Year	68	73.5%
	6-Year	76	80.3%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

## NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

## NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

## EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,296	\$850,493	\$656	\$16,921,408	\$13,057	\$17,771,901	\$13,713
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

**STAFF QUALIFICATIONS (2019-20)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	101	12	12%	2	1	50%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	105	2	2%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	104	91	88%	26	25%	59	57%	6	6%	0	0%	6	6%	0	0%	7	7%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	100	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	104	91	88%	26	25%	59	57%	6	6%	0	0%	6	6%	0	0%	7	7%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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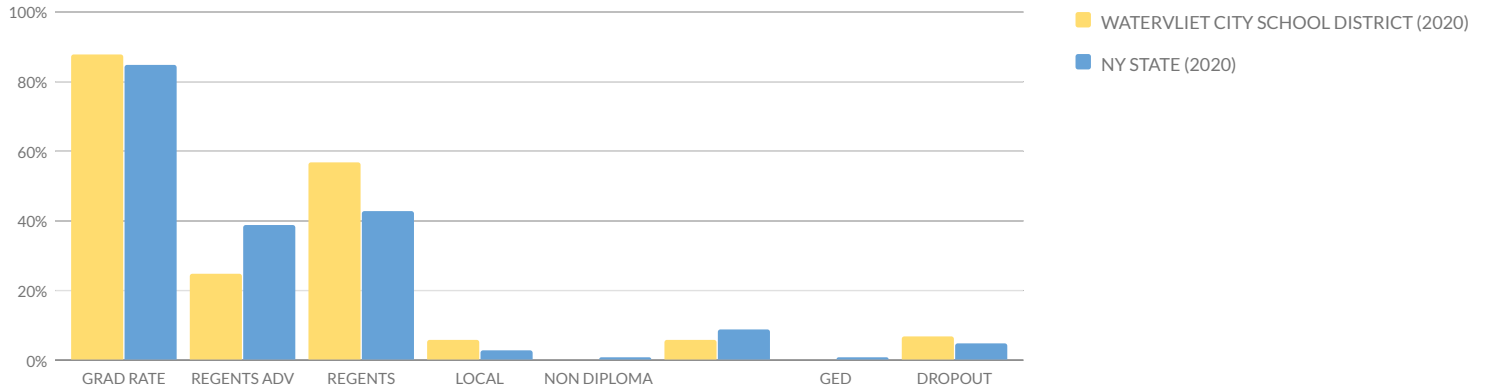
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## WATERVLIET CITY SCHOOL DISTRICT GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	104	91	88%	26	25%	59	57%	6	6%	0	0%	6	6%	0	0%	7	7%
Female	49	49	100%	12	24%	34	69%	3	6%	0	0%	0	0%	0	0%	0	0%
Male	55	42	76%	14	25%	25	45%	3	5%	0	0%	6	11%	0	0%	7	13%
Multiracial	5	4	80%	0	0%	3	60%	1	20%	0	0%	1	20%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	12	12	100%	3	25%	9	75%	0	0%	0	0%	0	0%	0	0%	0	0%
White	53	44	83%	19	36%	23	43%	2	4%	0	0%	4	8%	0	0%	5	9%
Black or African American	24	21	88%	2	8%	17	71%	2	8%	0	0%	1	4%	0	0%	2	8%
Hispanic or Latino	10	10	100%	2	20%	7	70%	1	10%	0	0%	0	0%	0	0%	0	0%
General-Education Students	91	83	91%	26	29%	56	62%	1	1%	0	0%	4	4%	0	0%	4	4%
Students with Disabilities	13	8	62%	0	0%	3	23%	5	38%	0	0%	2	15%	0	0%	3	23%
Non-English Language Learners	96	84	88%	25	26%	53	55%	6	6%	0	0%	5	5%	0	0%	7	7%
English Language Learners	8	7	88%	1	13%	6	75%	0	0%	0	0%	1	13%	0	0%	0	0%
Not Economically Disadvantaged	42	37	88%	13	31%	23	55%	1	2%	0	0%	3	7%	0	0%	2	5%
Economically Disadvantaged	62	54	87%	13	21%	36	58%	5	8%	0	0%	3	5%	0	0%	5	8%
Not Migrant	104	91	88%	26	25%	59	57%	6	6%	0	0%	6	6%	0	0%	7	7%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	104	91	88%	26	25%	59	57%	6	6%	0	0%	6	6%	0	0%	7	7%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	100	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	104	91	88%	26	25%	59	57%	6	6%	0	0%	6	6%	0	0%	7	7%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

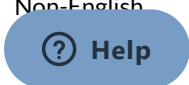
## WATERLIET CITY SCHOOL DISTRICT GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	91	90	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%
Female	49	48	98%	0	0%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%
Male	42	42	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	44	43	98%	0	0%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%
Black or African American	21	21	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	83	83	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	8	7	88%	0	0%	0	0%	0	0%	0	0%	0	0%	1	13%	0	0%
Non-English	84	83	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%



Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learners	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	37	36	97%	0	0%	0	0%	0	0%	0	0%	0	0%	1	3%	0	0%
Economically Disadvantaged	54	54	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	91	90	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	88	87	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%
Homeless	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	91	90	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	91	90	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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