

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for WATERVLIET CITY SD

(Bedcode: 011200010000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>6,200,145.00</i>
A2. Other Instructional Salaries	<i>349,879.00</i>
A3. Instructional Benefits	<i>2,912,698.00</i>
A4. Professional Development	<i>0.00</i>
A. Instruction Total	<i>9,462,722.00</i>
Administration	
B1. School Administrative Salaries	<i>738,889.00</i>
B2. School Administrative Benefits	<i>328,573.00</i>
B3. Other School Administrative Expenditures	<i>13,226.00</i>
B. Administration Total	<i>1,080,688.00</i>
All Other Spending	
C1. All Other Salaries	<i>332,273.00</i>
C2. All Other Benefits	<i>147,756.00</i>
C3. All Other Non-Personnel Expenditures	<i>507,857.00</i>
C. Total of All Other Spending	<i>987,886.00</i>
Total	
D. Total School Level	<i>11,531,296.00</i>

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	860,687.00
E2. Other Instructional Salaries	934,493.00
E3. Instructional Benefits	798,290.00
E4. Professional Development	0
E. Instruction Total	2,593,470.00
Administration	
F1. Central Administrative Salaries	721,312.00
F2. Central Administrative Benefits	320,757.00
F3. Other Central Administrative Expenditures	14,990.00
F. Administration Total	1,057,059.00
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	1,389,752.00
G3. All Other Non-Personnel Expenditures	3,717,928.00
G. Total of All Other Spending	5,107,680.00
Total	
H. Total District Level	8,758,209.00

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	20,289,505.00

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>11,531,296.00</i>
Federal Spending	
K1. Federal Title I Part A	<i>0.00</i>
K2. Federal Title II Part A	<i>0.00</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>0.00</i>
K5. IDEA	<i>0.00</i>
K6. All Other Federal	<i>0.00</i>
K7. Federal CARES/CRRSA/ARP	<i>0.00</i>
K. Total Federal Spending	<i>0.00</i>
Total	
Total School Level	<i>11,531,296.00</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>6,511,830.00</i>
M. Total Federal Spending	<i>2,246,379.00</i>
Total	
Total District Level	<i>8,758,209.00</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>20,289,505.00</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	0.00
P. ELL/MLL Services	0.00
Q. Pupil Services	0.00
R. Community Schools Programs	0.00
S. BOCES Services	0.00
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	6,000,856.00
V. ELL/MLL Services	0
W. Pupil Services	0
X. Community Schools Programs	0
Y. BOCES Services	1,286,406.00
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,868,882.00
2. Charter School Tuition	936,179.00
3. Other Tuition	1,286,508.00
4. Debt Service	3,350,344.00
5. Other	12,395,608.00
Total Exclusions	19,837,521.00
Expenditures	
Total Expenditures 	40,127,026.00

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

40127026

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.