

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Watervliet City School District	Albany
Mailing Address:	1245 Hillside Drive	County
	Watervliet, NY 12189	

Agency Code:	<input type="text" value="011200010000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-0065"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Keith Heid"/>	Tel:	<input type="text" value="518-629-3203"/>
E-mail Address:	<input type="text" value="kheid5@vlietschools.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)*

Date: 9/30/22 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval:	<input type="text"/>	Date:	<input type="text"/>
Finance:	<input type="text"/>		<input type="text"/>

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Removal of Long Term Certified Classroom Teachers - Building Substitutes x 3 years		\$182,190
16 - Support Staff Salaries	Removal of Bus Driver Salaries		\$83,200
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Removal of all employee benefits		\$131,024
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Increase in cost of Stand-by Power Generators for both buildings	\$396,414	
Total Increase or Decrease:		(+)	\$ 396,414
Net Increase or Decrease:		\$	0
ENTER BUDGET >		Previous Budget Total:	\$ 3,030,304

Proposed Amended Total:	\$	3,030,304
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