

BUDGET NARRATIVE

LEA: Watervliet City School District	FOR TITLE: ARP-HCY PT 2
BEDSCODE: 011200010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>School Counselor to provide mental health, academic, and college and career assistance to homeless children and youth. 100 hours x \$35.71/hr. = \$3,751</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Transportation costs including district contract buses, CDTA transportation, and local taxi transportation to ensure homeless children and youth are able to fully participate in school activities. Watervliet expenditure - \$3,687 Green Island expenditure - \$2,236</i>
Code 45 <i>Supplies and Materials</i>	<i>School supplies and materials in enable homeless children and youth to participate in school. 18 students x \$55.55/student = \$1,000 <i>Gift cards to Walmart or Target to provide funding of needed items to enable homeless youth to attend school and participate fully in school activities. 18 students x \$200.00 = \$3,600</i></i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	