The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

[   ] = Required Field

Local Agency Information

Funding Source:	ARP-HCY Part II
Report Prepared By:	Kirsten DeMento
Agency Name:	Watervlie City School District
Mailing Address:	1245 Hillside Dr
	Street

City	State	Zip Code
Watervliet	NY	12866

Telephone # of Report Preparer:	518-629-3231	**County:** Albany
E-mail Address:	kdemento@vlietschools.org	

Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.

- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.

- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	**$3,571**
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Counselor to provide mental health, academic and college and career assistance to homeless children and youth.	100 hours	35.71/hour	$3,571

PURCHASED SERVICES			
		Subtotal - Code 40	**$5,923**
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Transportation(Watervliet): to ensure homeless children and youth are able to fully paricipate in school activities.	Various including contract buses, CDTA, and local taxi.	Varies	$3,687
Transportation (Green Island): to ensure homeless children and youth are able to fully paricipate in school activities.	Various including contract buses, CDTA, and local taxi.	Varies	$2,236

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$4,600
Description of Item	Quantity	Unit Cost	Proposed Expenditure
School supplies and materials to enable homeless children and youth to participate in school	18.00	$55.55	$1,000
Gift cards to Walmart or Target to provide funding of needed items to enable homeless youth to attend school and paricipate fully in school activities.	18.00	$200.00	$3,600

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$3,571
Support Staff Salaries	16	
Purchased Services	40	$5,923
Supplies and Materials	45	$4,600
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		$14,094

Agency Code: **011200010000**

Project #: **5218-21-XXXX**

Contract #:

Agency Name: Watervliet City School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/30/22

Date　　　Signature

Donald Stevens, Jr., Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ _____
　　　　　　　　From　　　　To

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #

Voucher #　　　　　First Payment

Finance: Logged _____   Approved _____   MIR _____