

BUDGET NARRATIVE

LEA: Watervliet City School District	FOR TITLE: GEER Funds
BEDSCODE: 011200010010	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>The professional salaries (\$52,806) and employee benefits will be used to add two (2) long term leave classroom teacher positions in order to increase the number of classroom sections due to social distancing guidelines resulting in smaller class sizes.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Personal Protective Equipment (PPE), specifically vinyl gloves, will be purchased for \$3,439. These items are required to follow the Department of Health and Education Department’s guidance on school reopening, ensuring student and staff safety.</i> <i>Additionally, the total amount of \$1,836 will be used for required non-public school allocations, which includes funding in the amount of \$73.17 for 25 students. These expenses include general COVID-10 pandemic needed supplies such as PPE, cleaning materials, and sanitizer or social and emotional support resources.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>The professional salaries and employee benefits (\$4,040) will be used to add two (2) long term leave classroom teacher positions in order to increase the number of classroom sections due to social distancing guidelines resulting in smaller class sizes.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	